



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

BEVERLY EAVES PERDUE  
GOVERNOR

ANDY WILLIS  
STATE BUDGET DIRECTOR

March 14, 2012

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis  
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [andy.willis@osbm.nc.gov](mailto:andy.willis@osbm.nc.gov).

Thank you.

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# Notification of Application for Grant Funds/Awards, 2011-12

**OSBM**

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instr.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf)

1 Department .....	Public Education
2 Division (except in DHHS) .....	NCCAT
DHHS only, choose division from drop down list .....	
3 Contact person (name) .....	Tina Wilson
4 Phone number .....	828-293-5202
5 E-mail .....	Twilson@nccat.org
6 Funding Entity (grantor) .....	Cherokee Elementary Grant from Harrah's Casino
7 CFDA number .....	
8 Grant title .....	
9 Grant application deadline (MM/DD/YY) .....	
10 Start date of grant (MM/DD/YY) .....	
11 End date of grant (MM/DD/YY) .....	
12 Application type .....	New
13 Is this grant already in agency's continuation budget? .....	No
14 Budget code the grant will be expended in (XXXXX) .....	13510
15 Fund code (XXXX or NA) .....	1410
16 Is there a state matching requirement? .....	No
17 If yes, what is the matching requirement? .....	
18 If yes, what is the source of state funds being used to match grant funds. ....	
19 Is there a maintenance of effort (MOE) requirement? .....	No
20 If yes, what is the MOE? .....	
21 Is an additional General Fund appropriation required to meet the state match requirement? .....	No
22 Will any of these funds be passed through to local governments or non-state entities? .....	
23 If yes, identify affected entities by type .....	
24 Will additional state monies be required to continue the program if grant expires or is reduced? .....	No
25 If yes, is this a requirement of the grant? .....	
26 Are new FTEs funded through the grant? .....	No

  

	For 2011-12 Complete either Authorized or Proposed					
	SFY 2010-11 Actual	SFY 2011-12 Authorized	SFY 2011-12 Proposed	SFY 2012-13 Proposed	SFY 2013-14 Proposed	SFY 2014-15 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited						
28 Amount of grants funds applied for in each year .....						
29 Amount of grants funds awarded in each year .....		\$25,000.00				
30 Purpose of grant or amendment .....	The purpose of this donation is to provide teachers from Cherokee Elementary along with NCCAT staff to understand and implement the new Common Core and State Essential Standards. In Phase 1, fiscal year 2011-12, NCCAT will work with a team of lead teachers from Cherokee Elementary to assess current resources, identify gaps in the curriculum, and, as a team, develop cohesive curriculum guides (pacing guides) for reading, writing and mathematics.					
31 Comments .....	\$25,000 was received in December 2011.					

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.